

FISCAL IMPACT STATEMENT ON BILL NO. **H.3531**

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TO:	The Honorable Robert E. "Bob" Walker, Chairperson, House Education and Public Works Committee		
FROM:	Office of State Budget, Budget and Control Board		
ANALYSTS:	Harry Bell and Beth Campbell		
DATE:	February 27, 2007	SBD:	2007155

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AUTHOR:	Representative Duncan	PRIMARY CODE CITE:	House Resolution
SUBJECT:	Study of "Backpacking" K-12 Funding		

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ESTIMATED FISCAL IMPACT ON GENERAL FUND EXPENDITURES:  
See Below

ESTIMATED FISCAL IMPACT ON FEDERAL & OTHER FUND EXPENDITURES:  
\$0 (No additional expenditures or savings are expected)

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**BILL SUMMARY:**

House Bill 3531 would establish a committee composed of members of the House of Representatives that would be responsible for studying how best to allow the state's portion of educational funding to flow down to the schools in a weighted pupil formula or "backpacking" manner.

**EXPLANATION OF IMPACT:**

Education Oversight Committee

The Committee indicates it can provide the required assistance and support for the Committee within existing resources.

The House of Representatives

The House indicates there will be an additional cost for the proposed Bill. The committee will consist of 9 members with a mix of legislators and non-legislators. The cost per legislator per one-day meeting is \$235 per person, and the cost per non-legislator per one-day meeting is \$190. The total cost per meeting will be between \$1,710 and \$2,115. This cost will be paid from the approved accounts of the House of Representatives.

**LOCAL GOVERNMENT IMPACT:**

None.

**SPECIAL NOTES:**

None.

Approved by:



Don Addy  
Assistant Director, Office of State Budget